

SINDHI COLLEGE

#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2023-24

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	113140000	1	PERSONNEL EXPENDITURE	63800000
2	MISCELLANEOUS RECEIPTS	333000	2	WELFARE MEASURES	5940000
3	SPECIAL FEES	133000	3	STUDENT WELFARE EXPENSES	3300000
4	INCOME ON INVESTMENT	333000	4	CONSUMABLES	132000
			5	CULTURAL ACTIVITIES	2640000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	14499000	6	INFRASTRUCTURE AUGMENTATION	13200000
			7	RESEARCH ACTIVITIES	660000
			8	BOOKS & JOURNALS	396000
			9	NEWSPAPERS & MAGAZINES	47000
			10	WORKSHOPS, SEMINARS, FDP'S	792000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	66000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	2640000
			13	COMPUTER MAINTENANCE AND UPKEEP	198000
			14	PRINTING & STATIONERY	660000
			15	GREEN INITIATIVES & WASTE MANAGEMENT	264000
			16	E-GOVERNANCE	528000
			17	SPORTS ACTIVITIES & EQUIPMENT	660000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	1320000
			19	SECURITY SERVICES	2284000
			20	MISCELLANEOUS EXPENSES	660000
			21	TELEPHONE CHARGES	166000
			22	WATER & ELECTRICITY CHARGES	1743000
			23	UNIVERSITY REMITTANCES	5280000
			24	VEHICLE MAINTENANCE	100000
			25	ADVERTISEMENT EXPENSES	4620000
			26	CONVEYANCE CHARGES	198000
			27	POSTAGE & COURIER	40000
			28	MANAGEMENT SCHOLARSHIPS	11220000
			29	COLLEGE MAINTENANCE	2640000
			30	CONSULTANCY CHARGES	1650000
			31	OFFICE EQUIPMENTS	264000
			32	FURNITURE & FIXTURES	330000
	TOTAL	128438000	TOTAL		128438000

Adheer
PRINCIPAL
SINDHI COLLEGE
 #33/2B Kempapura, Hebbal,
 Bangalore - 560 024